

Office : 3A, Barodawala Mansion, 81, Dr. A. B. Road,
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Board No. : 91-22-4362 5500
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BUREAU
VERITAS
C. No.: IND11:4003
ISO 9001 : 2008
C. No.: IND11.5054U
ISO 14001 : 2004



GUJARAT ORGANICS LTD.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011

Sr. No.	Particulars	(Rs in Lacs)					
		CONSOLIDATED			CONSOLIDATED		CONSOLIDATED
		Quarter ended			Year to date		Year ended
		Dec'2011	Sept'2011	Dec'2010	Dec'2011	Dec'2010	March' 2011
	Unaudited	Unaudited	Audited	Unaudited	Audited	Audited	
1	a) Net Sales/Income from Operations	1,002.55	1,033.60	990.02	3,042.62	2,865.79	3,846.53
	b) Other Operating Income	32.11	15.51	34.45	70.49	81.10	113.08
	Total	1,034.66	1,049.11	1,024.47	3,113.11	2,946.89	3,959.61
2	Expenditure:						
	a) (Increase)/Decrease in FG/WIP	(5.90)	(77.22)	86.09	(37.21)	129.56	163.99
	b) Consumption of Materials	600.25	704.20	575.82	1,869.43	1,720.93	2,296.60
	c) Employee Remuneration	89.77	77.70	73.13	249.83	222.04	294.41
	d) Power & Fuel	128.82	119.99	85.47	361.61	260.51	365.20
	e) Depreciation	39.60	37.46	37.97	113.38	108.20	146.01
	f) Other Expenditure	148.37	144.92	146.11	437.37	402.69	551.83
	Total Expenditure	1,000.91	1,007.05	1,004.59	2,994.41	2,843.93	3,818.04
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	33.75	42.06	19.88	118.70	102.96	141.57
4	Other Income	237.31	28.60	202.40	813.83	639.45	650.98
5	Profit before Interest and Exceptional Items (3+4)	271.06	70.66	222.28	932.53	742.41	792.55
6	Interest	32.13	29.61	38.88	92.84	111.66	143.76
7	Profit after Interest but before Exceptional Items	238.93	41.05	183.40	839.69	630.75	648.79
8	Prior Period items (Net)	-	1.60	-	1.60	-	(0.75)
9	Short Provision of earlier years	-	-	-	-	-	8.15
10	Profit(+)/ Loss (-) from Ordinary Activities before Tax	238.93	42.65	183.40	841.29	630.75	639.89
11	Tax Expenses						
	Provision for Taxation - Deferred Tax	3.82	4.58	(0.58)	12.29	(1.55)	2.87
	Provision for Tax	0.92	2.71	-	7.25	2.25	1.56
12	Profit(+)/ Loss (-) from Ordinary Activities after Tax	234.19	35.36	183.98	821.75	630.05	635.46
13	Extraordinary Item (netof tax expenses Rs.	-	-	-	-	-	-
14	Net Profit /(Loss) for the period	234.19	35.36	183.98	821.75	630.05	635.46
15	a) Paid - Up Equity Capital (F.V. Rs.10/-)	20.14	20.14	20.14	20.14	20.14	20.14
	b) Paid - Up Preference Capital (F.V. Rs. 10/-)	200.00	200.00	200.00	200.00	200.00	200.00
16	Reserves excluding Revaluation Reserves	-	-	-	-	-	2,573.10
17	a)EPS -Basic and Diluted before Extraordinary items	112.81	16.75	90.68	401.97	308.69	313.67
	b)EPS -Basic and Diluted after Extraordinary items	112.81	16.75	90.68	401.97	308.69	313.67
18	Public Shareholding						
	Number of Shares	52,006	52,006	52,006	52,006	52,006	52,006
	Percentage of shareholding	25.82	25.82	25.82	25.82	25.82	25.82
19	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	Number of Shares	-	-	-	-	-	-
	Percentage of share (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	-
	Percentage of share (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non encumbered						
	Number of Shares	149,424	149,424	149,424	149,424	149,424	149,424
	Percentage of share (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of share (as a % of the total share capital of the company)	74.18	74.18	74.18	74.18	74.18	74.18

Notes :

- The above results have been taken on record by Board of Directors of the Company at its Meeting held on 04th February 2012
- No investor grievance was pending as on 31st December, 2011 during the quarter no complaint was received from the investors.
- Previous year's figure have been regrouped wherever necessary.

By Order of the Board of Directors
For Gujarat Organics Limited

Director

Mumbai : 04th February 2012



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GUJARAT ORGANICS LTD.

Segment Reporting

Particulars	(Rs in lacs)					
	CONSOLIDATED			CONSOLIDATED		CONSOLIDATED
	Quarter ended			Year to date		Year ended
	Dec'2011	Sept'2011	Dec'2010	Dec'2011	Dec'2010	March' 2011
Unaudited	Unaudited	Audited	Unaudited	Audited	Audited	
1. Revenue						
a) Manufacturing	1,034.66	1,049.11	1,024.47	3,113.11	2,946.89	3,959.61
b) Investments	237.31	28.60	202.40	813.83	639.45	650.98
c) Subsidiary	-	-	-	-	-	-
Total	1,271.97	1,077.71	1,226.87	3,926.94	3,586.34	4,610.59
2. Results						
Profit/ (loss) before depreciation, tax and Interest						
a) Manufacturing	73.54	79.07	58.56	232.44	212.14	291.65
b) Investments	237.12	29.05	201.69	813.47	638.47	649.83
c) Subsidiary	-	-	-	-	-	(2.92)
Less : Depreciation	39.60	37.46	37.97	113.38	108.20	146.01
Less : Interest	32.13	29.61	38.88	92.84	111.66	143.76
Profit/ (loss) before tax	238.93	41.05	183.40	839.69	630.75	648.79
3. Capital Employed						
a) Manufacturing	3,655.08	3,511.65	3,582.29	3,655.08	3,582.29	3,269.83
b) Investments	1,278.97	1,143.03	782.99	1,278.97	782.99	785.60
c) Subsidiary	0.31	0.31	-	0.31	-	0.31
Total	4,934.36	4,654.99	4,365.28	4,934.36	4,365.28	4,055.74



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GUJARAT ORGANICS LTD.

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011

Sr. No.	Particulars	(Rs in Lacs)					
		STANDALONE			STANDALONE		STANDALONE
		Quarter ended			Year to date		Year ended
		Dec'2011	Sept'2011	Dec'2010	Dec'2011	Dec'2010	March' 2011
	Audited	Audited	Audited	Audited	Audited	Audited	
1	a) Net Sales/Income from Operations	1,002.55	1,033.60	990.02	3,042.62	2,865.79	3,846.53
	b) Other Operating Income	32.11	15.51	34.45	70.49	81.10	113.08
	Total	1,034.66	1,049.11	1,024.47	3,113.11	2,946.89	3,959.61
2	Expenditure:						
	a) (Increase)/Decrease in FG/WIP	(5.90)	(77.22)	86.09	(37.21)	129.56	163.99
	b) Consumption of Materials	600.25	704.20	575.82	1,869.43	1,720.93	2,296.60
	c) Employee Remuneration	89.77	77.70	73.13	249.83	222.04	294.41
	d) Power & Fuel	128.82	119.99	85.47	361.61	260.51	365.20
	e) Depreciation	39.60	37.46	37.97	113.38	108.20	146.01
	f) Other Expenditure	148.37	144.92	146.11	437.37	402.69	548.91
	Total Expenditure	1,000.91	1,007.05	1,004.59	2,994.41	2,843.93	3,815.12
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	33.75	42.06	19.88	118.70	102.96	144.49
4	Other Income	237.31	28.60	202.40	813.83	639.45	650.98
5	Profit before Interest and Exceptional Items (3+4)	271.06	70.66	222.28	932.53	742.41	795.47
6	Interest	32.13	29.61	38.88	92.84	111.66	143.76
7	Profit after Interest but before Exceptional Items	238.93	41.05	183.40	839.69	630.75	651.71
8	Prior Period tems (Net)	-	1.60	-	1.60	-	(0.75)
9	Short Provision of earlier years	-	-	-	-	-	8.15
10	Profit(+)/ Loss (-) from Ordinary Activities before Tax	238.93	42.65	183.40	841.29	630.75	642.81
11	Tax Expenses						
	Provision for Taxation - Deferred Tax	3.82	4.58	(0.58)	12.29	(1.55)	2.87
	Provision for Tax	0.92	2.71	-	7.25	2.25	1.56
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16	Reserves excluding Revaluation Reserves	-	-	-	-	-	2,576.02
17	a)EPS -Basic and Diluted before Extraordinary items	112.81	16.75	90.68	401.97	308.69	314.40
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	Number of Shares	-	-	-	-	-	-
	Percentage of share (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	-
	Percentage of share (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non encumbered						
	Number of Shares	149,424	149,424	149,424	149,424	149,424	149,424
	Percentage of share (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
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For Gujarat Organics Limited

Director

Mumbai : 04th February 2012



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b) Investments	1,278.97	1,143.03	782.99	1,278.97	782.99	785.60
Total	4,934.05	4,654.68	4,365.28	4,934.05	4,365.28	4,055.43

